

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: APRIL 2004

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	143,395	\$10,189,510	\$1,834,112	\$8,355,398	\$1,545,749
Harrah's LA Downs	05/21/03	30	122,982	\$4,906,890	\$883,240	\$4,023,649	\$744,375
Evangeline Downs	12/19/03	30	160,750	\$5,583,680	\$1,005,062	\$4,578,618	\$847,044
TOTALS			427,127	\$20,680,080	\$3,722,414	\$16,957,665	\$3,137,168

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Apr-04	Mar-04	Difference	%	Apr-03	Difference	%
Delta Downs	\$10,189,510	\$11,480,285	(1,290,775)	-11.2%	\$10,340,441	(150,931)	-1.5%
Harrah's LA Downs	\$4,906,890	\$4,835,843	71,047	1.5%	\$0		
Evangeline Downs	\$5,583,680	\$5,805,715	(222,035)	-3.8%	\$0		

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2003 - MARCH 31, 2004

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	FYTD Taxable Net	FYTD State Tax
Delta Downs	02/13/02	1,302,882	\$109,431,988	\$19,697,757	\$89,734,232	\$16,600,833
Harrah's LA Downs	05/21/03	1,246,476	\$45,719,872	\$8,229,576	\$37,490,294	\$6,935,704
Evangeline Downs	12/19/03	830,097	\$27,117,682	\$4,881,182	\$22,236,500	\$4,113,752
TOTALS		3,379,455	\$182,269,542	\$32,808,515	\$149,461,026	\$27,650,290